



DEPARTMENT OF THE NAVY

COMMANDER  
NAVY REGION HAWAII  
517 RUSSELL AVENUE, SUITE 110  
PEARL HARBOR, HAWAII 96860-4884

Canc: 1 Oct 02  
IN REPLY REFER TO:

COMNAVREGHINOTE 5200  
N00B:LH  
25 Oct 01

COMNAVREG HAWAII NOTICE 5200

Subj: NAVY REGION HAWAII FY02 STRATEGIC SOURCING PLAN

Ref: (a) COMNAVREGHIINST 5200.8

Encl: (1) COMNAVREG HI FY02 Strategic Sourcing (SS) Plan

1. Purpose. Disseminate Commander, Navy Region Hawaii, FY02 SS Plan, as described in reference (a).

2. Discussion. In accordance with reference (a), Navy Region Hawaii will conduct Commercial Activity (CA or A-76) studies and Functionality Assessments (FAs) on all regional functions and associated labor resources (military and civilian) within the Region.

3. Action

a. Program Managers, Functional Managers, the Regional Business Office, and the Guiding Coalition Council shall carry out responsibilities outlined in reference (a), and in accordance with the FY02 SS Plan, enclosure (1).

b. The Regional Business Office shall update the SS Plan and issue interim changes, as needed, and annual updates via future notices. An up-to-date copy of the SS Plan shall be posted at V:\COMNAVREG Hawaii\COMNAVREG RBO\Strategic Sourcing\CNRH FY02 Strategic Sourcing Plan-COMNAVREGHI NOTE 5200.xls.

R. D. HUGHES  
Acting

Distribution:  
COMNAVREGHIINST 5605.1G  
Case 1, List II

FISC Pearl

COMNAVREGHINOTE 5200

25 Oct 01

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Commander, Navy Region Hawaii

517 Russell Ave, Suite 110

Pearl Harbor, HI 96860

Title of Functionality Assessment	Program Manager	Functional Manager	Team Leader	Initial Civilian (FY99)	Initial Military (FY99)	Initial NAF (FY99)	Start Date	End Date
1st LT/TPU	CAPT Hughes	LCDR Hunter	LCDR Hunter	1	29		Aug-01	Sep-02
Business Office	CAPT Lynn	Mr. Ide	Ms. Hanson	1	1		Jun-01	Dec-01
CNRH Ops	CAPT Hughes	CDR Nault	LT Ogawa		8		Sep-01	Sep-02
Housing	CAPT Ho	Mr. St. John	Mr. Hasegawa		2		Jun-01	Sep-01
IG	CAPT Hughes	Mr. Watson	Mr. Cosson	3			Jul-01	Oct-01
Military Justice	CAPT Hughes	LCDR Johnson	Ms. Nagafuchi	4	7		Jul-01	Sep-02
NAVMAG Ordnance Ops	CAPT McLawhorn	CDR Henson	LCDR MacIntosh		45		Apr-01	Sep-02
NAVMAG Staff/Admin	CAPT McLawhorn	CDR Henson	LCDR MacIntosh	14	12		Apr-01	Sep-02
PMRF BCO	CAPT Moss/CAPT Marlowe	Mr. Irwin		2			Oct-01	Sep-02
PMRF Housing	CAPT Ho	Mr. St. John	Mr. Hasegawa	1			Oct-01	Sep-02
PMRF Self-Help (Housing)				1				Sep-02
PMRF Staff/Admin	CAPT Moss	CDR Wilson/LCDR Moore		7	4		Oct-01	Sep-02
PMRF Supply	CAPT Moss	LT Luna		6	3		Oct-01	Sep-02
PMRF Surface Targets	CAPT Moss	CWO4 Stevenson			10		Oct-01	Sep-02
Public Affairs	CAPT Hughes	LCDR Campbell		6	8			Sep-02
Recycling	CAPT Hughes	LCDR Hunter	*	2	5	5	*	*
Religious Ministries	CAPT Hughes	CAPT Atkins	Chaplains Buenaventura/Craig	1	21		Apr-01	Sep-02
Self-Help	CAPT Mustain	CDR Dobson	LCDR Molnar		44		Aug-01	Sep-02
Supply	CAPT Knaggs	LTJG Colleran	LTJG Colleran		11		Jul-01	Sep-02
<b>CNRH Support Services I</b>				<b>49</b>	<b>210</b>	<b>5</b>		
Brig	CAPT Hughes	LCDR Law	LCDR Law	4	62		Apr-01	Sep-02
CNRH Staff/Admin	Ms. Edmond	LT Logan	Ms. Lucas	19	29		Aug-01	Sep-02
Environmental	CAPT Mustain	CDR Sommer	Ms. Chan	20	6		Aug-01	Sep-02
Facilities Support	CAPT Mustain	CDR Dobson	LCDR Molnar	27	3		Aug-01	Sep-02
Financial Management	CAPT Pendergrass	Mr. Tom	Ms. Gower	45			Mar-01	Jun-02
Human Resources Office	Ms. Edmond	Ms. Edmond	Ms. Holladay	38			Aug-01	Sep-02
Information Technology Services	CAPT Marlowe	Ed Sproat		16	5			Sep-02
PMRF Aviation/Aircraft Maintenance	CAPT Moss	LCDR Glass/LCDR Johnson		1	85		Oct-01	Sep-02
PMRF Contract Admin	CAPT Mustain	CDR Dobson	LCDR Molnar	5			Aug-01	Sep-02
PMRF Environmental	CAPT Mustain	CDR Sommer	Ms. Chan	3			Aug-01	Sep-02
PMRF Facilities Support	CAPT Mustain	CDR Dobson	LCDR Molnar	9	1		Aug-01	Sep-02
PMRF Range	CAPT Moss	Mr. Minero		56			Oct-01	Sep-02
PMRF Safety	CAPT Moss	LT Springer/Mr. Waskoviak		1			Oct-01	Sep-02
Port Services (Logistics)/Arizona Det	CAPT Hughes	LT Earhart	BMCS Grimaldi/Mr. Naki		64		May-01	Sep-02
Safety	CAPT Mustain	Ms. Gochenoue	Mr. Sugihara	16			Apr-01	Mar-02
<b>CNRH Support Services II</b>				<b>260</b>	<b>255</b>			
Security	CAPT Hughes	CDR Duke/LCDR(S) Rhodes	LTJG Coffman	188	140		Apr-01	Sep-02
PMRF Security	CAPT Hughes	CDR Duke/LCDR(S) Rhodes	LTJG Coffman	4			Apr-01	Sep-02
Fire/Disaster Prep	CAPT Hughes	CDR Duke/Mr. Jones	Ms. Salis	249	1		Mar-01	Mar-02
<b>Fire/Security</b>				<b>441</b>	<b>141</b>			
Community Support (QOL)	CAPT Hughes	Mr. Patrick	Ms. Camp/Mr. Jones	204	207	542	Aug-01	Sep-02
PMRF MWR	CAPT Hughes	Mr. Patrick	Ms. Shanagher	9		33	Aug-01	Sep-02
<b>Community Support (QOL)</b>				<b>213</b>	<b>207</b>	<b>575</b>		

Functionality Assessment	Program Manager	Functional Manager	Team Leader	Initial Civilian (FY99)	Initial Military (FY99)	Initial NAF (FY99)	Start Date	End Date
Hawaii MWR (PMRF)	CAPT Moss	Ms. Shanagher		13		22	Jul-00	Jun-02
Hawaii Port & Tug Operations	CAPT Hughes	LT Earhart		17	102		Aug-00	Jul-03
Hawaii Retail Supply	CAPT Knaggs	LTJG Colleran		8			Jul-00	Jun-01
Hawaii Range Computer Support Svcs (PMRF)	CAPT Moss			14				

## NOTES:

Start Date: *Italicized* dates are proposed start datesEnd Date: **Bold Italicized** dates are mandatory completion dates for FA studies not yet begun

\*To be cancelled based upon BPR study completed in January 2000; savings of 1 FTE achieved